

# NORTH FERRIBY PARISH COUNCIL

## Precept for 2026 / 27



Budget Category	Cost (£)
<b>ADMINISTRATION</b>	<b>24,100.00</b>
• Insurance	1,700.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	1,200.00
• KC/Telephone & Internet	400.00
• Elections	1000.00
• Website + IT	1000.00
• Miscellaneous	1,500.00
• Room Rental	1,150.00
• Stationery	300.00
• Postage	50.00
• Mileage	150.00
• Audit	1,200.00
• Newsletter/Printing & Delivery	2,600.00
• Legal Fees	7,000.00
• Training	450.00
• Festive Lighting Display	1,400.00
• Village Events	1,000.00
• Defibrillators & equipment	2,000.00
<b>SALARIES</b>	<b>37,300.00</b>
<b>GRANTS</b>	<b>33,800.00</b>
• <b>ENVIRONMENT COMMITTEE</b> : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial	13,000.00
• <b>PLAYING FIELD COMMITTEE</b> : For Grounds Maintenance and essential repairs to premises and play equipment	19,000.00
• <b>COMMUNITY GRANTS</b> : Grant towards maintenance of graveyard	1,800.00
<b>OTHER COMMITTED SPEND</b>	<b>2,650.00</b>
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	550.00
• CCTV Melton Underpass	2,100.00
<b>Total of Budget Categories</b>	<b>97,850.00</b>
<b>Income expected (deducted)</b>	<b>(775.00)</b>
<b>TOTAL - 2026/27 Precept Demand to ERYC</b>	<b>97,075.00</b>

Prepared by Jo Haslope  
 Parish Clerk / RFO  
 January 2026