

NORTH FERRIBY PARISH COUNCIL

Precept for 2026 / 27



| Budget Category | Cost (£) |
|---|------------------|
| ADMINISTRATION | 24,100.00 |
| • Insurance | 1,700.00 |
| • ERNLLCA (East Riding & Northern Lincolnshire Local Council Association) | 1,200.00 |
| • KC/Telephone & Internet | 400.00 |
| • Elections | 1000.00 |
| • Website + IT | 1000.00 |
| • Miscellaneous | 1,500.00 |
| • Room Rental | 1,150.00 |
| • Stationery | 300.00 |
| • Postage | 50.00 |
| • Mileage | 150.00 |
| • Audit | 1,200.00 |
| • Newsletter/Printing & Delivery | 2,600.00 |
| • Legal Fees | 7,000.00 |
| • Training | 450.00 |
| • Festive Lighting Display | 1,400.00 |
| • Village Events | 1,000.00 |
| • Defibrillators & equipment | 2,000.00 |
| SALARIES | 37,300.00 |
| GRANTS | 33,800.00 |
| • ENVIRONMENT COMMITTEE : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial | 13,000.00 |
| • PLAYING FIELD COMMITTEE : For Grounds Maintenance and essential repairs to premises and play equipment | 19,000.00 |
| • COMMUNITY GRANTS : Grant towards maintenance of graveyard | 1,800.00 |
| OTHER COMMITTED SPEND | 2,650.00 |
| • ERYC Service Level Agreement -8 lamp posts not adopted by ERYC | 550.00 |
| • CCTV Melton Underpass | 2,100.00 |
| Total of Budget Categories | 97,850.00 |
| Income expected (deducted) | (775.00) |
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| TOTAL - 2026/27 Precept Demand to ERYC | 97,075.00 |

Prepared by Jo Haslope
Parish Clerk / RFO
January 2026