

NORTH FERRIBY PARISH COUNCIL		
PRECEPT 2019/20		
ADMINISTRATION		£
Insurance		850.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)		950.00
KC/Telephone & Internet		700.00
Election		1,000.00
Website		2,000.00
Miscellaneous		1,200.00
Room Rental		500.00
Stationery		400.00
Postage		100.00
Mileage		300.00
Audit		1,200.00
Newsletter/Printing & Delivery		2,000.00
Legal Fees		2,000.00
Training		750.00
Festive Lighting Display		750.00
Atmospheric Monitoring Equipment		400.00
Sub-total:		15,100.00
SALARIES		
Clerk/RFO		19,000.00
Park Warden		3,200.00
Employer NI Contributions		1,500.00
Clerk's Working from Home Allowance		400.00
LGPS/Pension		4,000.00
Sub-total:		28,100.00
BIDS/GRANTS		
ENVIRONMENT COMMITTEE		
Grounds maintenance/Riverside Walkway/Coronation Gardens/War Memorial; funding for clearance of Reed Pond, flower planters and asset maintenance.		5,500.00
PLAYING FIELD COMMITTEE		
Grounds Maintenance and essential repairs to premises and play equipment, and improving access for emergency vehicles and disabled users to field.		13,995.00
PARISH GRANTS		
All Saints' Church - Grant towards maintenance of the graveyard		1,000.00
Sub-total:		20,495.00
STREET LIGHTING		
ERYC Service Level Agreement -8 lamp posts not adopted by ERYC		700.00
Public Works Loan Board – Village Street Lighting Programme		12,534.00
Sub-total:		13,234.00
Total of sub totals		76,929.00
Contingency		571.00
TOTAL - 2019/20 Precept Demand to ERYC		77,500.00

Prepared by Jo Haslope
Parish Clerk / RFO
December 2018