

NORTH FERRIBY PARISH COUNCIL

Precept for 2025 / 26



Budget Category	Cost (£)
ADMINISTRATION	21,250.00
• Insurance	1,200.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	1,150.00
• KC/Telephone & Internet	400.00
• Elections	1000.00
• Website + IT	900.00
• Miscellaneous	1,500.00
• Room Rental	1,150.00
• Stationery	400.00
• Postage	50.00
• Mileage	150.00
• Audit	1,100.00
• Newsletter/Printing & Delivery	2,600.00
• Legal Fees	5,000.00
• Training	450.00
• Festive Lighting Display	1,200.00
• Village Events - Coronation	1,000.00
• Defibrillators & equipment	2,000.00
SALARIES	38,300.00
GRANTS	27,600.00
• ENVIRONMENT COMMITTEE : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial	12,000.00
• PLAYING FIELD COMMITTEE : For Grounds Maintenance and essential repairs to premises and play equipment	14,000.00
• COMMUNITY GRANTS : Grant towards maintenance of graveyard	1,600.00
OTHER COMMITTED SPEND	4,400.00
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	750.00
• CCTV Melton Underpass	2,000.00
Total of Budget Categories	89,900.00
Income expected (deducted)	(825.00)
Increased Reserves (additional)	2,595.00
TOTAL - 2025/26 Precept Demand to ERYC	91,670.00

Prepared by Jo Haslope
Parish Clerk / RFO
December 2024