

# NORTH FERRIBY PARISH COUNCIL



## Precept for 2024 / 25

Budget Category	Cost (£)
<b>ADMINISTRATION</b>	<b>26,050.00</b>
• Insurance	1,200.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	1,150.00
• KC/Telephone & Internet	400.00
• Website + IT	900.00
• Miscellaneous	1,500.00
• Room Rental	1,000.00
• Stationery	400.00
• Postage	150.00
• Mileage	200.00
• Audit	1000.00
• Newsletter/Printing & Delivery	2,500.00
• Legal Fees	11,000.00
• Training	450.00
• Festive Lighting Display	1,200.00
• Village Events - Coronation	1,000.00
• Defibrillators & equipment	2,000.00
<b>SALARIES</b>	<b>36,650.00</b>
<b>GRANTS</b>	<b>22,800.00</b>
• <b>ENVIRONMENT COMMITTEE</b> : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial	7,000.00
• <b>PLAYING FIELD COMMITTEE</b> : For Grounds Maintenance and essential repairs to premises and play equipment	14,000.00
• <b>COMMUNITY GRANTS</b> : Grant towards maintenance of graveyard	1,800.00
<b>OTHER COMMITTED SPEND</b>	<b>4,400.00</b>
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	900.00
• CCTV Melton Underpass	3,500.00
<b>Total of Budget Categories</b>	<b>89,900.00</b>
<b>Income expected (deducted)</b>	<b>(825.00)</b>
<b>Relinquished Reserves (deducted)</b>	<b>(1,010.00)</b>
<b>TOTAL - 2024/25 Precept Demand to ERYC</b>	<b>88,065.00</b>

Prepared by Jo Haslope  
Parish Clerk / RFO  
December 2023