

NORTH FERRIBY PARISH COUNCIL

Precept for 2023 / 24



Budget Category	Cost (£)
ADMINISTRATION	16,800.00
• Insurance	1,700.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	1,100.00
• KC/Telephone & Internet	300.00
• Website + IT	900.00
• Miscellaneous	1,500.00
• Room Rental	1,000.00
• Stationery	400.00
• Postage	150.00
• Mileage	200.00
• Audit	900.00
• Newsletter/Printing & Delivery	2,500.00
• Legal Fees	2,500.00
• Training	450.00
• Festive Lighting Display	1,100.00
• Village Events - Coronation	2,000.00
SALARIES	33,550.00
GRANTS	17,575.00
• ENVIRONMENT COMMITTEE : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial; establishing Conservation Management Plan	6,000.00
• PLAYING FIELD COMMITTEE : For Grounds Maintenance and essential repairs to premises and play equipment	10,200.00
• COMMUNITY GRANTS : Grant towards maintenance of graveyard	1,375.00
OTHER COMMITTED SPEND	16,734.00
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	700.00
• Public Works Loan Board – Village Street Lighting Programme	12,534.00
• CCTV Melton Underpass	3,000.00
Total of Budget Categories	84,659.00
Income expected (deducted)	(315.00)
Relinquished Reserves (deducted)	(17,940.00)
TOTAL - 2023/24 Precept Demand to ERYC	70,394.00

Prepared by Jo Haslope
Parish Clerk / RFO
December 2022