

NORTH FERRIBY PARISH COUNCIL



Precept for 2022 / 23

Budget Category	Cost (£)
ADMINISTRATION	15,075.00
• Insurance	1,100.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	1,050.00
• KC/Telephone & Internet	700.00
• Website + IT	600.00
• Miscellaneous	1,600.00
• Room Rental	500.00
• Stationery	400.00
• Postage	150.00
• Mileage	200.00
• Audit	1,325.00
• Newsletter/Printing & Delivery	2,500.00
• Legal Fees	2,500.00
• Training	450.00
• Festive Lighting Display	1000.00
• Village Events – Queen’s Platinum Jubilee	1000.00
SALARIES	30,300.00
GRANTS	20,300.00
• ENVIRONMENT COMMITTEE : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial; establishing Conservation Management Plan	9,000.00
• PLAYING FIELD COMMITTEE : For Grounds Maintenance and essential repairs to premises and play equipment	10,200.00
• COMMUNITY GRANTS : Grant towards maintenance of graveyard	1,100.00
STREET LIGHTING	13,234.00
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	700.00
• Public Works Loan Board – Village Street Lighting Programme	12,534.00
Total of Budget Categories	78,909.00
Income expected (deducted)	115.00
Contingency – increased to allow for funds to explore all possible avenues to challenge proposed ‘Amazon’ development	17,940.00
TOTAL - 2022/23 Precept Demand to ERYC	96,734.00

Prepared by Jo Haslope
 Parish Clerk / RFO
 December 2021