

NORTH FERRIBY PARISH COUNCIL

Precept for 2021 / 22



Budget Category	Cost (£)
ADMINISTRATION	16,375.00
• Insurance	1,100.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	1,020.00
• KC/Telephone & Internet	700.00
• Website	500.00
• Miscellaneous	1,600.00
• Room Rental	500.00
• Stationery	400.00
• Postage	130.00
• Mileage	300.00
• Audit	1,325.00
• Newsletter/Printing & Delivery	2,100.00
• Legal Fees	4,500.00
• Training	850.00
• Festive Lighting Display	850.00
• Village Events – VE 75	500.00
SALARIES	29,750.00
GRANTS	21,500.00
• ENVIRONMENT COMMITTEE : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial; funding for rebuilding of Coronation Garden Wall	10,500.00
• PLAYING FIELD COMMITTEE : For Grounds Maintenance and essential repairs to premises and play equipment	10,000.00
• COMMUNITY GRANTS : Grant applications by	1,000.00
STREET LIGHTING	13,234.00
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	700.00
• Public Works Loan Board – Village Street Lighting Programme	12,534.00
Total of Budget Categories	80,859.00
Income expected (deducted)	3559.00
Contingency	325.00
TOTAL - 2021/22 Precept Demand to ERYC	77,625.00

Prepared by Jo Haslope
 Parish Clerk / RFO
 December 2020