

NORTH FERRIBY PARISH COUNCIL



Precept for 2020 / 21

Budget Category	Cost (£)
ADMINISTRATION	16,000.00
• Insurance	1,100.00
• ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	970.00
• KC/Telephone & Internet	700.00
• Election	1,000.00
• Website	1,500.00
• Miscellaneous	1,600.00
• Room Rental	500.00
• Stationery	400.00
• Postage	130.00
• Mileage	300.00
• Audit	1,200.00
• Newsletter/Printing & Delivery	2,000.00
• Legal Fees	2,000.00
• Training	850.00
• Festive Lighting Display	850.00
• Village Events – VE 75	500.00
• Atmospheric Monitoring Equipment	400.00
SALARIES	29,950.00
BIDS/GRANTS	17,500.00
• ENVIRONMENT COMMITTEE : For grounds maintenance of Riverside Walkway/Coronation Gardens/War Memorial; funding for clearance of Reed Pond, flower planters and asset maintenance.	5,500.00
• PLAYING FIELD COMMITTEE : For Grounds Maintenance and essential repairs to premises and play equipment	11,000.00
• PARISH GRANTS : All Saints' Church - Grant towards maintenance of the graveyard	1,000.00
STREET LIGHTING	13,234.00
• ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	700.00
• Public Works Loan Board – Village Street Lighting Programme	12,534.00
Total of Budget Categories	76,684.00
Contingency	1,816.00
TOTAL - 2020/21 Precept Demand to ERYC	78,500.00