

<b>NORTH FERRIBY PARISH COUNCIL</b>		
<b>PRECEPT 2018/19</b>		
<b>ADMINISTRATION</b>		<b>£</b>
Insurance		800.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)		910.00
KC/Telephone & Internet		625.00
Election		1,000.00
Website		800.00
Miscellaneous		1,000.00
Room Rental		500.00
Stationery		400.00
Postage		100.00
Mileage		300.00
Audit		1,200.00
Newsletter/Printing & Delivery		1,400.00
Legal Fees		2,000.00
Training		500.00
Festive Lighting Display		600.00
100 Years Remembrance Event		2000.00
<b>Sub-total:</b>		<b>14,135.00</b>
<b>SALARIES</b>		
		<b>27,900.00</b>
<b>BIDS/GRANTS</b>		
<b>ENVIRONMENT COMMITTEE</b>		
Grounds maintenance/Riverside Walkway/Coronation Gardens/War Memorial; funding for Freshen up Ferriby Day; asset maintenance provision and contingency.		4,000.00
<b>PLAYING FIELD COMMITTEE</b>		
Grounds Maintenance and essential repairs to premises and play equipment , updating CCTV system and improving the quality of the cricket outfield.		12,700.00
<b>Sub-total:</b>		<b>16,700.00</b>
<b>STREET LIGHTING</b>		
ERYC Service Level Agreement -8 lamp posts not adopted by ERYC		700.00
Public Works Loan Board – <i>Village Street Lighting Programme</i>		12,534.00
<b>Sub-total:</b>		<b>13,234.00</b>
<b>Total of sub totals</b>		<b>71,969.00</b>
<b>Contingency</b>		<b>2,431.00</b>
<b>TOTAL - 2018/19 Precept Demand to ERYC</b>		<b>74,400.00</b>

Prepared by Jo Haslope  
Parish Clerk / RFO  
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