

NORTH FERRIBY PARISH COUNCIL PROPOSED EXPENDITURE 2016/17		
ADMINISTRATION		£
Insurance		875.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)		850.00
KC/Telephone & Internet		625.00
Election		1,000.00
Website		700.00
Miscellaneous		1,000.00
Room Rental		500.00
Stationery		400.00
Postage		100.00
Mileage		300.00
Audit		1,000.00
Newsletter/Printing & Delivery		1,100.00
Legal Fees		2,000.00
Training		200.00
Festive Lighting Display		550.00
		11,200.00
SALARIES		23,988.00
ENVIRONMENT		
Grounds maintenance/Riverside Walkway/Coronation Gardens/War Memorial; including a contingency and miscellaneous provision		3,480.00
PLAYING FIELD		
Grounds maintenance and general running costs of Grange Lane and the Playing Field plus contingency and miscellaneous provisions and one capital project		12,000.00
PARISH GRANTS		
All Saints' Church - Grant towards grounds maintenance of the Churchyard		1,000.00
STREET LIGHTING		
ERYC Service Level Agreement -8 lamp posts not adopted by ERYC		600.00
Public Works Loan Board – <i>Village Street Lighting Programme</i>		12,534.00
		13,134.00
Total of sub totals		64,802.00
Contingency		2,105.00
TOTAL - 2016/17 Precept Demand to ERYC		66,907.00

Prepared by Pat Lambert
Parish Clerk
28 January 2016