

<b>NORTH FERRIBY PARISH COUNCIL PROPOSED EXPENDITURE 2015/16</b>		
<b>ADMINISTRATION</b>		<b>£</b>
Insurance		800.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)		825.00
KC/Telephone & Internet		600.00
Election		1,000.00
Website		700.00
Miscellaneous		1,000.00
Room Rental		500.00
Stationery		400.00
Postage		100.00
Mileage		350.00
Audit		1,250.00
Newsletter/Printing & Delivery		1,500.00
Legal Fees		750.00
Training		500.00
Festive Lighting Display		550.00
		<b>10,825.00</b>
<b>SALARIES</b>		<b>17,100.00</b>
<b>ENVIRONMENT</b>		
Grounds maintenance/Riverside Walkway/Coronation Gardens/War Memorial; including a contingency and miscellaneous provision		<b>3,200.00</b>
<b>PLAYING FIELD</b>		
Grounds maintenance and general running costs of Grange Lane and the Playing Field plus contingency and miscellaneous provisions and one capital project		<b>12,000.00</b>
<b>PARISH GRANTS</b>		
All Saints' Church - Grant towards grounds maintenance of the Churchyard		<b>1,000.00</b>
<b>STREET LIGHTING</b>		
ERYC Service Level Agreement -8 lamp posts not adopted by ERYC		600.00
Public Works Loan Board – <i>Village Street Lighting Programme</i>		12,534.00
		<b>13,134.00</b>
<b>Total of sub totals</b>		<b>57,259.00</b>
<b>Contingency</b>		<b>3,648.13</b>
<b>TOTAL - 2016/17 Precept Demand to ERYC</b>		<b>60,907.13</b>

Prepared by Pat Lambert  
Parish Clerk  
2015